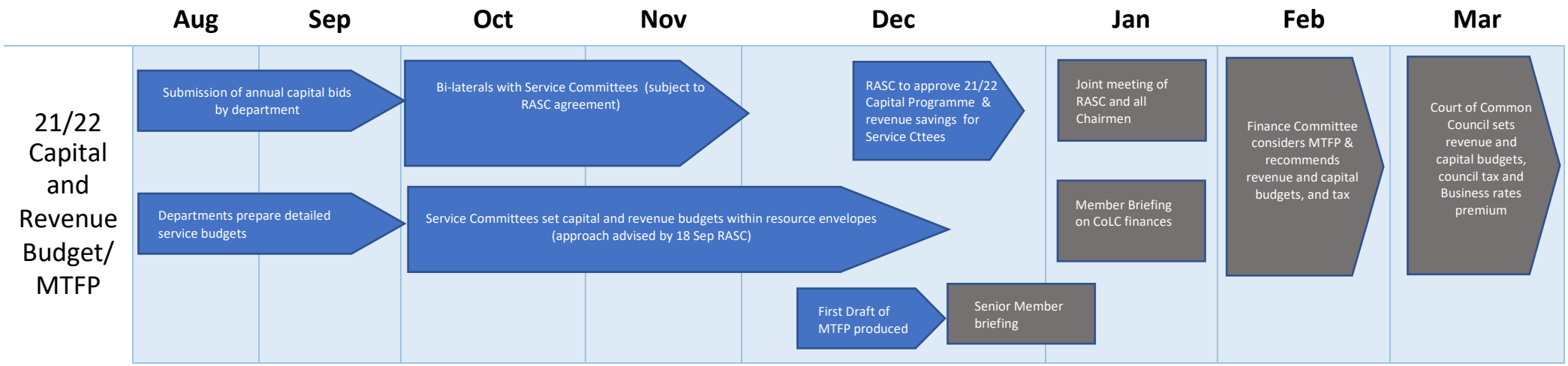
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
21/22 Capital and Revenue Budget/ MTFP
Submission of annual capital bids by department
Bi-laterals with Service Committees (subject to RASC agreement)
RASC to approve 21/22 Capital Programme & revenue savings for Service Cttees
Joint meeting of RASC and all Chairmen
Finance Committee considers MTFP & recommends revenue and capital budgets, and tax
Court of Common Council sets revenue and capital budgets, council tax and Business rates premium
Departments prepare detailed service budgets
Service Committees set capital and revenue budgets within resource envelopes (approach advised by 18 Sep RASC)
Member Briefing on CoLC finances
First Draft of MTFP produced
Senior Member briefing